BOSTON COMMUNITY IMPROVEMENT DISTRICT (BOSTON CID)
COUNCIL APPROVED 2027/28
PROPOSED UTILISATION OF ACCUMULATED SURPLUS

	COUNCIL APPROVED 2027/28		Proposed Budget		Variance
EXPENDITURE	R		R		R
1. Projects	-	#DIV/0!	411 194	100.0%	-411 194
Van Niekerk Park Upgrade	-		411 194		-411 194
TOTAL EXPENDITURE	-	#DIV/0!	411 194	100.0%	-411 194