Noting of additional Surplus Aprroved by the board in Financial Year 2025/26						
Line Item	**Approved Surplus Funding**	**Adhoc Adjustments 18 Sept. 2025**	**Adjustment Budget**	**Adhoc Adjustments**	**Total**	**Additional Information**
Revenue						
Accumulated Surplus (Projects + Capital)		- 697 685	- 800		- 698 485	
Total Surplus funding in the budget	**-**	**- 697 685**	**- 800**	**-**	**- 698 485**	
Expenditure						
Projects						
Fencing for parks (TM and Van Niekerk)		315 000			315 000	
Fencing upgrades - spikes		150 000			150 000	
Park upgrade - Van Niekerk		87 685	- 223		87 462	
Frans Conradie upgrade		50 000	1 423		51 423	
Capital Expenditure (PPE)						
CCTV / LPR Cameras					-	
Computer Equipment					-	
Fence / Wall					-	
Office Equipment					-	
Office Furniture					-	
Plant and Equipment					-	
Vehicles		95 000	- 400		94 600	
Specify Project					-	
Total Expenditure funded from Surplus	**-**	**697 685**	**800**	**-**	**698 485**	
Difference	**-**	**-**	**-**	**-**	**-**	