

Boston CID
Additional Surplus Utilisation Approved by the Board for 2025/26

Line Item	Approved Surplus Funding	Adhoc Adjustments 18 Sept. 2025	Total
<u>Revenue</u>			
Accumulated Surplus (Projects + Capital)		- 697 685	- 697 685
Total Surplus funding in the budget	-	697 685	697 685
<u>Expenditure</u>			
<u>Projects</u>			
Fencing for parks (TM and Van Niekerk)		315 000	315 000
Fencing upgrades - spikes		150 000	150 000
Park upgrade - Van Niekerk		87 685	87 685
Frans Conradie upgrade		50 000	50 000
<u>Capital Expenditure (PPE)</u>			
<u>Vehicles</u>			
		95 000	95 000
Total Expenditure funded from Surplus	-	697 685	697 685
Difference	-	-	-